

VILLAGE OF MONTROSE



June 2023

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Some Background



- Incorporated in 1956
- 2016 Population – 996
- Average Annual Operating Budget ~ \$2.7 M
- Only Municipality in the RDKB East Sub-Region that directly owns and operates all of its core infrastructure

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Core Infrastructure Owned



Water System

- Water Treatment Facility
- Reservoir 1 (Lower)
- Reservoir 2 (Upper)
- Booster Station
- Pump House
- Water Production Wells (x3)
- Water Mains (11.5 km)
- Fire Hydrants (x45)
- Water Valves and Shut Offs
- Water Valve Chambers (x2)
- Sampling Stations-Service Connections

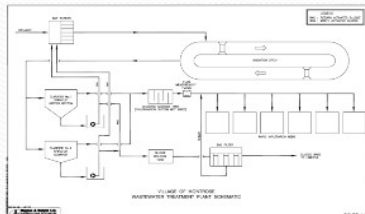


Core Infrastructure Owned



Wastewater System

- Wastewater Treatment Plant Facility
- Sewer Lift Stations (x2)
- Manholes
- Sewer Mains (10 km)
- Sewer Connections(450)



Core Infrastructure Owned



Road Network

- Roads (10km)
- Alley Ways (3km)
- Pathways
- Sidewalks
- Parking Lots / Areas
- Boulevards
- Retaining Walls



Storm Sewer System

- Manholes
- Catch Basins
- Storm Mains (7km)
- Ditches / Gullies / Outfalls
- Storm Connections



Core Infrastructure Owned



Property and Land

- Parks (x4)
- Playground Equipment
- Vacant Land
- Right-of-Ways
- Fleet Vehicles (x7)
- Equipment and Supplies
- Improvements
- Buildings and General Facilities
 - Community Hall
 - Village Square Building
 - Village Office
 - Public Works Building
 - Fire Hall

