

**THE CORPORATION OF THE VILLAGE OF MONTROSE**

**BYLAW #528**

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR 1998.

WHEREAS section 328 of the *MUNICIPAL ACT* (RS Chapter 323) directs the Council of the Village of Montrose to adopt an Annual Operating Budget,

NOW THEREFORE the Council of the Village of Montrose, in open meeting assembled, ENACTS AS FOLLOWS:

**SHORT TITLE**

- 1. (1) This Bylaw may be cited as the "**1998 ANNUAL OPERATING BUDGET BYLAW**"

**OPERATING BUDGET**

- 2. (1) The Annual Operating Budget for the fiscal year 1998 shall consist of the revenues set forth in Schedule "A" attached to and forming part of this Bylaw.
(2) The Annual Operating Budget for the fiscal year 1998 shall consist of the expenditures set forth in Schedule "B" attached to and forming part of this Bylaw.

**ENACTMENT**

- 3. (1) If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
(2) This Bylaw shall come into full force and effect on January 1, 1998.

READ A FIRST TIME this 7th day of April, 1998
READ A SECOND TIME this 21st day of April, 1998
READ A THIRD TIME this 5th day of May, 1998
RECONSIDERED AND FINALLY ADOPTED this day of , 1998

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Village Clerk

Certified a true copy of Bylaw 528, as adopted.

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André Carrel, Village Clerk

**THE CORPORATION OF THE VILLAGE OF MONTROSE**

**BYLAW #528**

**SCHEDULE "A"**

**GENERAL OPERATING FUND REVENUES**

Table with 3 columns: Revenue Category, 1998 Budget, 1997 Actual. Rows include Taxes, Sale of Services, Other Revenues from Own Sources, Unconditional Transfers, Conditional Transfers, Internal Transfers, Collections for Others, and TOTAL GENERAL FUND REVENUES.

**WATER OPERATING FUND REVENUES**

	1998 Budget	1997 Actual
Taxes	26,800	26,722
Sale of Services	51,000	47,580
Other Revenues from Own Sources	3,900	4,650
Unconditional Transfers	43,300	43,281
Internal Transfers	29,800	16,430
<b>TOTAL WATER FUND REVENUES</b>	<b>154,800</b>	<b>138,663</b>

### SEWER OPERATING FUND REVENUES

	1998 Budget	1997 Actual
Taxes	26,500	26,412
Sale of Services	38,400	34,596
Internal Transfers	12,400	0
<b>TOTAL SEWER FUND REVENUES</b>	<b>77,300</b>	<b>61,008</b>

<b>TOTAL CONSOLIDATED REVENUES</b>	<b>1,336,100</b>	<b>1,146,934</b>
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## THE CORPORATION OF THE VILLAGE OF MONTROSE

### BYLAW #528

#### SCHEDULE "B"

### GENERAL OPERATING FUND EXPENDITURES

	1998 Budget	1997 Actual
General Government Services	169,900	225,604
Protective Services	15,600	10,032
Transportation Services	113,300	102,680
Environmental Health Services	45,700	24,577
Environmental Development Services	10,000	12,423
Recreation & Cultural Services	48,800	42,855
Fiscal Services	21,800	17,809
Taxes Collected for Others	510,300	485,040
Capital Projects	94,100	21,243
Transfers to Own Funds	0	5,000
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>1,029,500</b>	<b>947,263</b>

### WATER OPERATING FUND EXPENDITURES

	1998 Budget	1997 Actual
General Government Services	17,100	421
Environmental Health Services	53,700	36,918
Fiscal Services	63,500	63,479
Capital Projects	30,000	22,912
<b>TOTAL WATER FUND EXPENDITURES</b>	<b>164,300</b>	<b>123,730</b>

### SEWER OPERATING FUND EXPENDITURES

	1998 Budget	1997 Actual
General Government Services	46,900	785
Environmental Health Services	68,000	35,741
Fiscal Services	14,900	6,504
Capital Projects	12,500	17,978
<b>TOTAL SEWER FUND EXPENDITURES</b>	<b>142,300</b>	<b>61,008</b>

<b>TOTAL CONSOLIDATED EXPENDITURES</b>	<b>1,336,100</b>	<b>1,132,001</b>
<b>SURPLUS (DEFICIT)</b>	<b>0</b>	<b>14,933</b>

Close Bylaw