

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #529

A BYLAW TO ADOPT THE 1998 TO 2007 CAPITAL PROGRAM.

WHEREAS section 329 of the *MUNICIPAL ACT* (RS Chapter 323) directs the Council of the Village of Montrose to adopt a Capital Expenditure Program for a period of not less than 5 years,

NOW THEREFORE the Council of the Village of Montrose, in open meeting assembled, ENACTS AS FOLLOWS:

SHORT TITLE

- 1. (1) This Bylaw may be cited as the "**1998-2007 CAPITAL PROGRAM BYLAW**"

CAPITAL PROGRAM

- 2. (1) The Ten Year Capital Program for the period from 1998 to 2007 shall consist of the revenues set forth in Schedule "A" attached to and forming part of this Bylaw.
(2) The Ten Year Capital Program for the period from 1998 to 2007 shall consist of the expenditures set forth in Schedule "B" attached to and forming part of this Bylaw.

ENACTMENT

- 3. (1) If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
(2) This Bylaw shall come into full force and effect on January 1, 1998.

READ A FIRST TIME
READ A SECOND TIME
READ A THIRD TIME
RECONSIDERED AND FINALLY ADOPTED

this 7th day of April, 1998
this 21st day of April, 1998
this 5th day of May, 1998
this day of , 1998

Mayor

Village Clerk

Certified a true copy of Bylaw 529, as adopted.

André Carrel, Village Clerk

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #529

SCHEDULE "A"

CAPITAL REVENUES 1998

Table with 2 columns: Category and Amount. Rows: Taxation (48,600), Grants (33,100), Reserves (54,900), TOTAL REVENUES FOR CAPITAL PURPOSES (136,600)

CAPITAL REVENUES 1999

Table with 2 columns: Category and Amount. Rows: Taxation (64,600), Grants (16,000), Reserves (35,400), TOTAL REVENUES FOR CAPITAL PURPOSES (116,000)

CAPITAL REVENUES 2000

| | |
|--|----------------|
| Taxation | 82,300 |
| Grants | 16,000 |
| Reserves | 17,700 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2001

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2002

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2003

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2004

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2005

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2006

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

CAPITAL REVENUES 2007

| | |
|--|----------------|
| Taxation | 100,000 |
| Grants | 16,000 |
| TOTAL REVENUES FOR CAPITAL PURPOSES | 116,000 |

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #529

SCHEDULE "B"

CAPITAL EXPENDITURES 1998

| | |
|--|----------------|
| Building Upgrade & General Projects | 11,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 33,100 |
| Water Projects | 30,000 |
| Sewer Projects | 12,500 |
| TOTAL GENERAL FUND EXPENDITURES | 136,600 |

CAPITAL EXPENDITURES 1999

| | |
|-------------------------------------|--------|
| Building Upgrade & General Projects | 10,000 |
|-------------------------------------|--------|

| | |
|--|----------------|
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2000

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2001

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2002

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2003

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2004

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2005

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2006

| | |
|-------------------------------------|--------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |

| | |
|--|----------------|
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

CAPITAL EXPENDITURES 2007

| | |
|--|----------------|
| Building Upgrade & General Projects | 10,000 |
| Equipment Replacing & Upgrading | 10,000 |
| Road Improvements | 50,000 |
| Recreation Projects | 16,000 |
| Water Projects | 15,000 |
| Sewer Projects | 15,000 |
| TOTAL GENERAL FUND EXPENDITURES | 116,000 |

Close Bylaw