

**THE CORPORATION OF THE VILLAGE OF MONTROSE**

**BYLAW #539**

A BYLAW TO ADOPT THE 1999 TO 2008 CAPITAL PROGRAM.

WHEREAS section 329 of the *MUNICIPAL ACT* (RS Chapter 323) directs the Council of the Village of Montrose to adopt a Capital Expenditure Program for a period of not less than 5 years,

NOW THEREFORE the Council of the Village of Montrose, in open meeting assembled, ENACTS AS FOLLOWS:

**SHORT TITLE**

- 1. (1) This Bylaw may be cited as the "**1999-2008 CAPITAL PROGRAM BYLAW**"

**CAPITAL PROGRAM**

- 2. (1) The Ten Year Capital Program for the period from 1999 to 2008 shall consist of the revenues set forth in Schedule "A" attached to and forming part of this Bylaw.
(2) The Ten Year Capital Program for the period from 1999 to 2008 shall consist of the expenditures set forth in Schedule "B" attached to and forming part of this Bylaw.

**ENACTMENT**

- 3. (1) If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
(2) This Bylaw shall come into full force and effect on January 1, 1999.

READ A FIRST TIME this 5th day of January, 1999
READ A SECOND TIME this 19th day of January, 1999
READ A THIRD TIME this 19th day of January, 1999
RECONSIDERED AND FINALLY ADOPTED this 2nd day of February, 1999

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Village Clerk

Certified a true copy of Bylaw 539, as adopted.

\_\_\_\_\_  
André Carrel, Village Clerk

**THE CORPORATION OF THE VILLAGE OF MONTROSE**

**BYLAW #539**

**SCHEDULE "A"**

Revenues - 1999
Table with 2 columns: Category, Amount. Rows: Taxation (\$ 80,000), Grants (\$ 25,000), Debentures (\$ 300,000), Reserves (\$ 67,000), Total Revenues for Capital Projects (\$ 472,000)

Revenues - 2000
Table with 2 columns: Category, Amount. Rows: Taxation (\$ 80,000), Grants (\$ 5,000), Reserves (\$ 10,400), Total Revenues for Capital Projects (\$ 95,400)

Revenues - 2001
Table with 2 columns: Category, Amount. Rows: Taxation (\$ 80,000), Grants (\$ 5,000), Reserves (\$ 12,600), Total Revenues for Capital Projects (\$ 97,600)

**Revenues - 2002**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 1,900         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>86,900</b> |

**Revenues - 2003**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 3,000         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>88,000</b> |

**Revenues - 2004**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 76,700        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | -             |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>81,700</b> |

**Revenues - 2005**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 6,800         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>91,800</b> |

**Revenues - 2006**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 9,800         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>94,800</b> |

**Revenues - 2007**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 3,400         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>88,400</b> |

**Revenues - 2008**

|  |           |               |
|--|-----------|---------------|
| Taxation                                   | \$        | 80,000        |
| Grants                                     | \$        | 5,000         |
| Reserves                                   | \$        | 3,500         |
| <b>Total Revenues for Capital Projects</b> | <b>\$</b> | <b>88,500</b> |

**THE CORPORATION OF THE VILLAGE OF MONTROSE**

**BYLAW #539**

**SCHEDULE "B"**

**Expenditures - 1999**

|                                   |           |                |
|-----------------------------------|-----------|----------------|
| General Government Services       | \$        | 10,500         |
| Protective Services               | \$        | 4,500          |
| Transportation Services           | \$        | 130,000        |
| Recreation Services               | \$        | 7,000          |
| Water Service                     | \$        | 75,000         |
| Sewer Service                     | \$        | 245,000        |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>472,000</b> |

**Expenditures - 2000**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 76,400        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>95,400</b> |

**Expenditures - 2001**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 78,600        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>97,600</b> |

**Expenditures - 2002**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 67,900        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>86,900</b> |

**Expenditures - 2003**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 69,000        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>88,000</b> |

**Expenditures - 2004**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 62,700        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>81,700</b> |

**Expenditures - 2005**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 72,800        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>91,800</b> |

**Expenditures - 2006**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 75,800        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>94,800</b> |

**Expenditures - 2007**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 69,400        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>88,400</b> |

**Expenditures - 2008**

|                                   |           |               |
|-----------------------------------|-----------|---------------|
| General Government Services       | \$        | 2,000         |
| Protective Services               | \$        | 2,000         |
| Transportation Services           | \$        | 69,500        |
| Recreation Services               | \$        | 5,000         |
| Water Service                     | \$        | 5,000         |
| Sewer Service                     | \$        | 5,000         |
| <b>Total Capital Expenditures</b> | <b>\$</b> | <b>88,500</b> |

Close Bylaw