

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #542

A BYLAW TO ADOPT THE ANNUAL OPERATING BUDGET FOR 1999.

WHEREAS section 328 of the *MUNICIPAL ACT* (RS Chapter 323) directs the Council of the Village of Montrose to adopt an Annual Operating Budget,

NOW THEREFORE the Council of the Village of Montrose, in open meeting assembled, ENACTS AS FOLLOWS:

SHORT TITLE

- 1. (1) This Bylaw may be cited as the "1999 ANNUAL OPERATING BUDGET BYLAW"

OPERATING BUDGET

- 2. (1) The Annual Operating Budget for the fiscal year 1999 shall consist of the revenues set forth in Schedule "A" attached to and forming part of this Bylaw.
(2) The Annual Operating Budget for the fiscal year 1999 shall consist of the expenditures set forth in Schedule "B" attached to and forming part of this Bylaw.

ENACTMENT

- 3. (1) If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
(2) This Bylaw shall come into full force and effect on January 1, 1999.

READ A FIRST TIME this 23rd day of March, 1999
READ A SECOND TIME this 6th day of April, 1999
READ A THIRD TIME this 27th day of April, 1999
RECONSIDERED AND FINALLY ADOPTED this 4th day of May, 1999

Mayor Village Clerk

Certified a true copy of Bylaw 542 as adopted.

André Carrel, Village Clerk

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #542

SCHEDULE "A"

GENERAL OPERATING FUND REVENUES

Table with 4 columns: 1998 Budget, 1998 Actual, 1999 Budget, and 1999 Total. Rows include Taxes, Sale of Services, Other Revenues from Own Sources, Unconditional Transfers, Conditional Transfers, Internal Transfers, Collections for Others, and TOTAL GENERAL FUND REVENUES.

WATER OPERATING FUND REVENUES

	1998 Budget	1998 Actual	1999 Budget		
Taxes	26,800	26,722	28,500		
Sale of Services		51,000	51,336	50,600	
Other Revenues from Own Sources			3,900	32,850	3,900
Unconditional Transfers			43,300	36,641	36,000
Internal Transfers		29,800	29,000	55,000	
TOTAL WATER FUND REVENUES			154,800	176,549	174,000

SEWER OPERATING FUND REVENUES

	1998 Budget	1998 Actual	1999 Budget		
Taxes	26,500	26,536	51,100		
Sale of Services		38,400	38,523	50,500	
Other Revenues from Own Sources			0	3,960	0
Internal Transfers		12,400	12,000	245,000	
TOTAL SEWER FUND REVENUES			77,300	81,019	346,600

TOTAL CONSOLIDATED REVENUES **1,336,100** **1,368,395** **1,683,800**

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #542

SCHEDULE "B"

GENERAL OPERATING FUND EXPENDITURES

	1998 Budget	1998 Actual	1999 Budget		
General Government Services			169,900	173,231	163,700
Protective Services		15,600	8,439	12,700	
Transportation Services		113,300	53,549	90,500	
Environmental Health Services			45,700	22,376	55,400
Environmental Development Services			10,000	11,423	12,500
Recreation & Cultural Services			48,800	28,945	48,300
Fiscal Services		21,800	16,818	20,700	
Taxes Collected for Others	510,300		503,970	508,900	
Capital Projects	94,100	206,974	153,000		
Transfers to Own Funds		2,000	0	6,400	
TOTAL GENERAL FUND EXPENDITURES			1,029,500	1,025,725	1,072,100

WATER OPERATING FUND EXPENDITURES

	1998 Budget	1998 Actual	1999 Budget		
General Government Services			17,100	17,693	22,900
Environmental Health Services			53,700	65,905	67,600
Fiscal Services		63,500	53,839	53,800	
Capital Projects	30,000	41,053	75,000		
Transfer to Own Funds	0	28,950	0	0	
TOTAL WATER FUND EXPENDITURES			164,300	207,440	219,300

SEWER OPERATING FUND EXPENDITURES

	1998 Budget	1998 Actual	1999 Budget		
General Government Services			46,900	48,392	49,800
Environmental Health Services			68,000	61,143	80,700
Fiscal Services		14,900	14,922	16,900	
Capital Projects	12,500	6,137	245,000		
Transfer to Own Funds	0	3,960	0	0	
TOTAL SEWER FUND EXPENDITURES			142,300	134,554	392,400
TOTAL CONSOLIDATED EXPENDITURES			1,336,100	1,367,719	1,683,800
SURPLUS (DEFICIT)	0	0	676	0	0

Close Bylaw