

THE CORPORATION OF THE VILLAGE OF MONTROSE

BYLAW #553

A BYLAW TO ADOPT THE PROVISIONAL BUDGET FOR 2000.

WHEREAS section 327 of the *Municipal Act* (RS Chap. 323) DIRECTS Council to adopt a Provisional Budget, THEREFORE BE IT RESOLVED that the Council of the Village of Montrose, in open meeting assembled, hereby enact as follows:

SHORT TITLE

- 1. (1) This Bylaw may be cited for all purposes as the **"2000 PROVISIONAL BUDGET."**

PROVISIONAL BUDGET

- 2. (1) The Provisional Budget revenues for the fiscal year 2000 shall consist of the revenues set forth in Schedule "A" attached to and forming part of this Bylaw.
(2) The Provisional Budget expenditures for the fiscal year 2000 shall consist of the expenditures set forth in Schedule "B" attached to and forming part of this Bylaw.

ENACTMENT

- 3. (1) If any section, subsection, sentence, clause, or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.
(2) This Bylaw shall come into full force and effect on January 1, 2000.

READ A FIRST TIME this 2nd day of November, 1999
READ A SECOND TIME this 2nd day of November, 1999
READ A THIRD TIME this 2nd day of November, 1999
READ A FOURTH TIME AND FINALLY ADOPTED this 15th day of November, 1999

Mayor

Village Clerk

I hereby certify the foregoing to be a true and correct copy of the 2000 PROVISIONAL BUDGET BYLAW).

Village Clerk

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Schedule "A"

GENERAL OPERATING FUND REVENUES

Table with 4 columns: Category, 1998 Actual Revenues, 1999 Annual Budget, 2000 Provisional Budget. Rows include Taxes, Sale of Services, Other Revenues from Own Sources, Unconditional Transfers, Conditional Transfers, Internal Transfers, Collections for Others, and TOTAL GENERAL FUND REVENUES.

WATER OPERATING FUND REVENUES

	1998 Actual Revenues	1999 Annual Budget	2000 Provisional Budget
Taxes	26,700	28,500	28,500
Sale of Services	51,300	50,600	50,800
Other Revenues from Own Sources	32,900	3,900	3,900
Unconditional Transfers	36,600	36,000	36,000
Internal Transfers	29,000	55,000	0
TOTAL WATER FUND REVENUES	176,500	174,000	119,200

SEWER OPERATING FUND REVENUES

	1998 Actual Revenues	1999 Annual Budget	2000 Provisional Budget
Taxes	26,500	51,100	51,000
Sale of Services	38,500	50,500	68,300
Other Revenues from Own Sources	4,000	0	0
Internal Transfers	12,000	245,000	0
TOTAL SEWER FUND REVENUES	81,000	346,600	119,300
TOTAL CONSOLIDATED REVENUES	1,368,300	1,680,800	1,303,700

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Schedule "B"

GENERAL OPERATING FUND EXPENDITURES

	1998 Actual Expenditures	1999 Annual Budget	2000 Provisional Budget
General Government Services	173,200	163,700	161,900
Protective Services	8,400	12,700	12,800
Transportation Services	53,500	90,500	89,200
Environmental Health Services	22,400	55,400	48,000
Environmental Development Services	11,400	12,500	15,000
Recreation & Cultural Services	28,900	48,300	46,000
Fiscal Services	16,800	20,700	19,400
Taxes Collected for Others	504,000	505,900	501,900
Capital Projects	207,100	153,000	132,000
Transfer to Own Funds	0	6,400	5,700
TOTAL GENERAL FUND EXPENDITURES	1,025,700	1,069,100	1,031,900

WATER OPERATING FUND EXPENDITURES

	1998 Actual Expenditures	1999 Annual Budget	2000 Provisional Budget
General Government Services	17,600	22,900	18,700
Environmental Health Services	65,900	67,600	54,600
Fiscal Services	53,800	53,800	18,300
Capital Projects	41,100	75,000	5,000
Transfer to Own Funds	29,000	0	0
TOTAL WATER FUND EXPENDITURES	207,400	219,300	96,600

SEWER OPERATING FUND EXPENDITURES

	1998 Actual Expenditures	1999 Annual Budget	2000 Provisional Budget
General Government Services	48,400	49,800	58,300

Environmental Health Services	61,100	80,700	77,000
Fiscal Services	14,900	16,900	34,900
Capital Projects	6,200	245,000	5,000
Transfer to Own Funds	4,000	0	0
TOTAL SEWER FUND EXPENDITURES	134,600	392,400	175,200
TOTAL CONSOLIDATED EXPENDITURES	1,367,700	1,680,800	1,303,700
SURPLUS (DEFICIT)	600	0	0

Close Bylaw