

	2014 BUDGET	2014 PRE-AUDIT	2015 BUDGET	2016 BUDGET	2017 BUDGET	2018 BUDGET
TAXES						
Ad Valorem Taxes	191,347	191,346	202,555	205,593	208,677	211,807
Drainage Parcel Taxes	24,150	24,150	24,150	24,512	24,880	25,253
Road Parcel Taxes	46,000	46,000	46,000	46,690	47,390	48,101
Utility Taxes	11,581	11,581	11,458	11,500	11,500	11,500
Grant in Lieu of Taxes	2,900	2,992	3,000	3,000	3,000	3,000
TOTAL TAXES	275,978	276,069	287,163	291,296	295,448	299,662
SALE OF SERVICES						
Garbage Service	21,050	22,233	21,300	21,300	21,300	21,500
Recreation Services	8,000	9,671	10,000	10,000	10,000	10,000
Other Services	400	277	400	400	400	400
TOTAL SALE OF SERVICES	29,450	32,181	31,700	31,700	31,700	31,900
OTHER REVENUES FROM OWN SOURCES						
Licenses & Permits	4,900	5,193	5,100	5,300	5,500	5,500
Rentals	65,851	64,640	73,437	75,000	75,000	76,000
Miscellaneous	23,450	25,747	90,733	25,000	25,000	25,000
TOTAL REVENUES FROM OWN SOURCES	94,201	95,580	169,270	105,300	105,500	106,500
UNCONDITIONAL TRANSFERS						
	246,290	244,755	395,338	350,000	350,000	350,000
CONDITIONAL TRANSFERS						
	168,213	170,802	179,155	170,000	170,000	170,000
INTERNAL TRANSFER						
Water Fund Administration	30,141	30,141	20,017	22,000	23,000	23,000
Sewer Fund Administration	39,914	39,914	16,378	18,000	19,000	19,000
Other Transfers	16,330	11,330	59,380	15,000	15,000	17,000
TOTAL INTERNAL TRANSFERS	86,385	81,385	95,775	55,000	57,000	59,000
COLLECTIONS FOR OTHERS						
	744,467	744,524	740,940	742,000	744,000	745,000
<u>TOTAL GENERAL FUND REVENUES</u>	<u>1,644,984</u>	<u>1,645,296</u>	<u>1,899,341</u>	<u>1,745,296</u>	<u>1,753,648</u>	<u>1,762,062</u>

2019
BUDGET

214,984
25,632
48,823
11,500
3,000
303,939

21,500
10,000
400
31,900

5,700
76,000
25,000
106,700

350,000

170,000

24,000
20,000
17,000
61,000

750,000

1,773,539